

Update on the Urgent & Emergency Care Development Project and other Site Development Projects at Scarborough General Hospital

Mark Steed

Director of Property & Asset Management

Summary



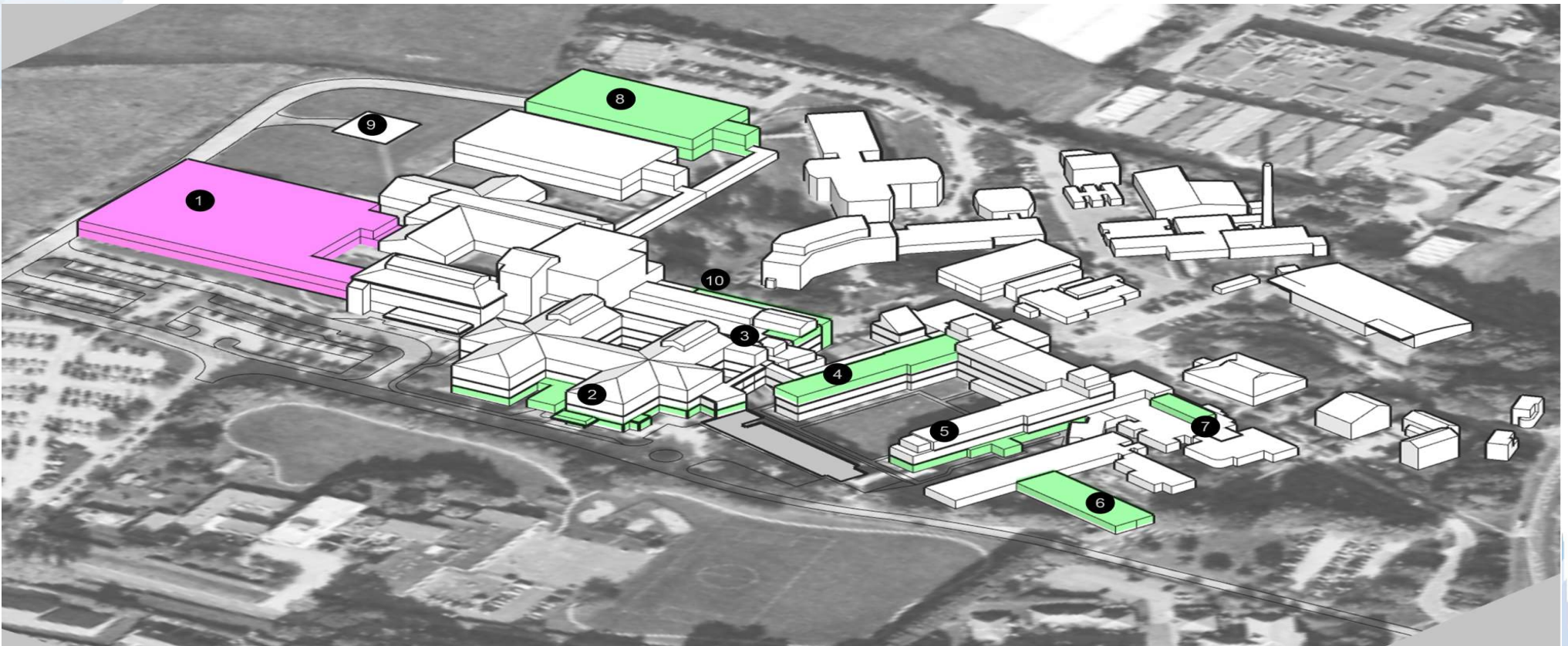
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- An update on the UEC, Critical Care & engineering infrastructure project at Scarborough General Hospital
- An update on other capital investment projects at Scarborough General Hospital
- Q&A

The UEC Project's focus:-

- A new building to provide:
 - combined Emergency Department, Same Day facilities and Acute Medical Unit (Roughly 3,000 metres sq footprint)
 - Combined level 1, 2 and 3 Critical Care facilities Roughly 3,000 metres sq footprint)
- Engineering infrastructure investment to support the new building, improved site resilience and flexibility for expansion to support future developments at Scarborough General Hospital
- A total of £47m investment in Scarborough General Hospital.

Site Development Plan



The project sits within the SGH SDP and YTHFT's Estate Strategy

Project Funding

- Central Government funding plus some Trust and ICS funding.
- Due to the scale and value of the scheme we are obliged to follow HM Treasury and NHS England / Improvement Business Case guidelines and processes.
- Three business case process required – **Strategic Outline Case ('SOC')**, **Outline Business Case ('OBC')** and **Full Business Case ('FBC')** – sequentially and with Trust Board and NHSEI / DHSC approvals at each stage.
- SOC & OBC now approved and FBC completed an awaiting approval by DHSC and NHSEI.

Procurement Arrangements

- The selected procurement strategy is a Department of Health and Social Care construction framework called Procure 22 (OJEU compliant).
- The appointed Principal Supply Chain Partner from the framework is Integrated Health Projects ('IHP'), which is a partnership between Sir Robert McAlpine and Vinci and a very robust and leading construction partner (www.ihprojects.co.uk).
- We have been working with IHP for over 12 months now and have produced both detailed design and specification information and the FBC.

Progress to Date & Next Steps

- SOC completed and approved by Trust BOD September 2019.
Approved by NHSEI April 2020.
 - OBC completed and approved by Trust BOD in October 2020.
Approved by NHSEI March 2021.
 - FBC was developed between January 2021 and November 2021.
The Trust BOD approved it in December 2021 and DHSC/NHSEI approval is expected in March 2022.
 - Enabling work is now underway and full construction to start April 2022 (subject to FBC approval)
 - Forecast completion Q3 2023-24.
 - Circa 10 months' improvement on original programme.
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Project Key Milestones

	Description	Key Dates
1	SOC approval letter received	End April 2020
	<ul style="list-style-type: none"> 5 options reduced to 4 options (Preferred Way Forward) to be taken forward to OBC 	
2	OBC approval letter received	12 March 2021
	<ul style="list-style-type: none"> 4 options reduced to 1 option (Preferred Option No 4) to be taken forward to FBC central approval expected 	End April 2021
3	FBC to Trust Board for approval	22 December 2021
	<ul style="list-style-type: none"> finalising and detail of Preferred Option central approval expected 	End March 2022
4	Construction phase	Jan 2022 to Nov 2023
	<ul style="list-style-type: none"> Commissioning and handover Fully in use 	Nov 2023 to Jan 2024 Jan 2024

Acute Medical Model



Critical Care



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Concept Elevation View to existing Hospital entrance



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View of Proposed UEC Entrance



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Concept Elevation View of Ambulance Drop Off Area



Concept Interior View Main Entrance Reception & Wait



Concept Interior View Emergency Dept. Cubicle



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Other Site Development Projects

- New helipad for air ambulances and air sea rescue services
 - Circa £500k investment
 - Funded by the HELP Appeal - external charity that focusses on funding helipads
 - Complete and in use for daytime landings
 - Civil Aviation Authority compliant
 - Will enable a greater range of helicopters to land and will also facilitate night landings for the first time.

New Helipad at Scarborough General Hospital



Other Site Development Projects at Scarborough General Hospital

- New Changing Places facility
- Upgraded north entrance to the hospital
- Ward refurbishment
- Facilities for mobile diagnostic units (e.g. PET CT, which is a new service at the hospital)
- Backlog maintenance, including roof and window replacement, ventilation system upgrades and car park resurfacing
- New mortuary in early design stages



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Questions & Answers